

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR MINOR SHOPP PROJECTS
RESOLUTION FP 03-**

Attached is a listing of four (4) Minor SHOPP projects totaling \$1,853,000. These projects have been identified in the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOPP Project (On the Proposed Allocation Plan)			Resolution FP-03	
1 \$410,000 Humboldt 01N-Hum-101 R46.1/73.7	In Humboldt County at various locations. Rehabilitate bridge decks. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	439601 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$410,000 - \$410,000
2 \$750,000 San Luis Obispo 05N- SLO-101 58.8	In Paso Robles at North Paso Robles Overhead. Rehabilitate bridge. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0J5401 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$750,000 - \$750,000
3 \$393,000 Kern 06S- Ker-99 21.96/22.65/22.7	In Bakersfield at Wible Road Overcrossing and at Wible Road Overcrossing on ramps and off ramps. Replace bridge rails. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	472001 SHOPP	2003-04 302-0042 302-0890 20.20.201.112	\$393,000 - \$393,000
4 \$300,000 Orange 12S-Ora-57 21.8	At Tonner Canyon Road Undercrossing Bridge # 55-0504. Place methacrylate seal on bridge decks; remove and replace joint seals. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0F6301 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$300,000 - \$300,000